Budget Summary Report for BRONTE ISD

	2019-2020 Ac	Aggregrate	Per Pupil		2020-2021 "Pro	Aggregrate	Per Pupil
		Expenditures	Expenditures			Expenditures	Expenditure
Instruction		Experianteres	Experientares	Instruction		LAPONGHIC	
11	Instruction	\$1,671,730	\$7,632	11	Instruction	\$1,335,079	\$6,
	Instructional	\$1,071,730	\$7,032		Instructional	\$1,000,010	40,
	Resources, Media				Resources, Media		
12	Services	\$33,535	\$153	12	Services	\$33,535	s
	CCIVICCS	\$55,555	\$100	- 12	COLLICOR	000,000	
	Curriculum				Curriculum		
	Development &				Development & Staff		
13	Staff Development	\$3,900	\$18	13	Development	\$3,900	
13	Payment to	\$3,300	\$10	13	Development	\$5,500	
	Juvenile Justice				Payment to Juvenile		
0.5	AEP			95	Justice AEP	\$0	
95		\$0	\$0	95			***
	Total:	\$1,709,165	\$7,803		Total:	\$1,372,514	\$6,
nstructional				Instructional	1		
Support	HERMAN BURNEY			Support			
	Instructional		MANUFACTURE STREET		Instructional		
21	Leadership	\$0	\$0	21	Leadership	\$0	_
	School						
23	Leadership	\$214,295	\$978	23	School Leadership	\$196,032	\$
NO WELL THE	Guidance &	Maria de Amaria de Maria	THE STATE OF STATES		Guidance &		
	Counseling,				Counseling,		
31	Evaluation	\$61,422	\$280	31	Evaluation	\$61,750	\$:
MANAGER PROGRAMMENT SELECTION	Social Work	KERNING WINDOW	IN THE COLUMN THE PARTY OF THE			73.,	*
32	Services	\$0	\$0	32	Social Work Services	\$0	
33	Health Services	\$650	\$3	33	Health Services	\$750	
33	Co-curricular/	\$650	\$3	33	TIGUILIT GOT VICES	\$150	
	Extra-curricular				Co-curricular/ Extra-		
20	Activities	\$040 F00	64 000	30	curricular Activities	\$240.200	ę4 .
36		\$240,538	\$1,098	36		\$240,200	\$1,
THE PROPERTY OF	Total	\$516,905	\$2,360		Total	\$498,732	\$2,
NEWS TO SERVE	ACCEPTED TO THE REAL PROPERTY.						
Central				Central			
dministration				Administration			
	General				General		
41	Administration	\$235,353	\$1,074	41	Administration	\$281,444	\$1,2
			No. of Contract of				
strict			Maria Carlo Table	District			
erations				Operations	1		
	In the second second	Som disease mas Audion					
	Plant Maintenance			The second second	Plant Maintenance &		
51	& Operations	\$338,258	\$1,544	51	Operations	\$298,930	\$1,3
31	Security and	\$550,250	\$1,044	- 01	Security and	\$200,000	¥.,j.
52	Monitoring	\$6,800	\$31	52	Monitoring	\$6,800	
53	Data Processing	\$127,939	\$584	53	Data Processing	\$105,527	\$4
53	Student	\$127,939	\$304	33	Student	\$105,521	4-
		440.750	6400	24	Transportation	\$40,500	\$1
34 35	Transportation Food Services	\$40,756	\$186	34 35	Food Services	\$40,500	4
35		\$0	\$0	35			
	Total:	\$513,753	\$2,345		Total:	\$451,757	\$2,0
		ASSESS OF THE PARTY OF THE PART					
ot Service	renantamente a		Mark Color of to	Debt Service			
71	Debt Service	\$0	\$0	71	Debt Service	\$0	
		Control of the second					
ner			EDANIES LOVES	Other			
state but had	Community			A CONTRACTOR OF THE PROPERTY O			
61	Service	\$0	\$0	61	Community Service	\$0	
	Facilities				1		
- 1	Acquisition and	,		4	Facilities Acquisition		
81	Construction	\$0	\$0	81	and Construction	\$0	
01	- CHISTI GOLIOII	30	- 30	— "		30	
	Contracted	ı			Contracted		
	Instructional	_ 1			Instructional		
				8	Services Between	ŀ	
	Services Between			64		40	
91	Public schools	\$0	\$0	91	Public schools	\$0	- k
	Incremental Cost				Incremental Cost	1	
	Associated with				Associated with		
	Chapter 41 School				Chapter 41 School		
92	Districts	\$0	\$0	92	Districts	\$0	×
	Payments to				Payments to Fiscal		
	Fiscal Agents for				Agents for Shared		
	Shared Service				Service		
	Arrangements	\$46,990	\$215	93	Arrangements	\$47,000	\$2
	Payments to Tax	\$10,000	72.3	,,,	Payments to Tax	, , ,	
	Increment Funds	\$0	\$0	97	Increment Funds	\$0	
3/	morement runus	\$0	\$0	31	morement i unus	20	
	Inter-government					1	
					Inter-government		
	charges not				Inter-government		
	Defined in Other				charges not Defined		
	codes Total:	\$0 \$46,990	\$0 \$215	99	in Other codes Total:	\$0 \$47,000	\$2

Notice of Public Meeting to Discuss Budget and Proposed Tax Rate

Comparison of Proposed Rates with Last Year's Rates

Last Year's Rate Rate to Maintain Same Level of Maintenance & Operations Revenue &	Maintenance & Operations 1.01000 1.02283	Interest <u>& Sinking Fund*</u> 0.00000 0.00000	Total 1.01000 1.02283	Local Revenue Per Student 6,292 5,101	State Revenue Per Student 6,685 7,875
Pay Debt Service Proposed Rate	0.99640	0.00000	0.99640	5,942	7,113

^{*} The Interest and Sinking Fund tax revenue is used to pay for bonded debt on construction, equipment, or both. The bonds, and the tax rate necessary to pay those bonds, were approved by the voters of this district.